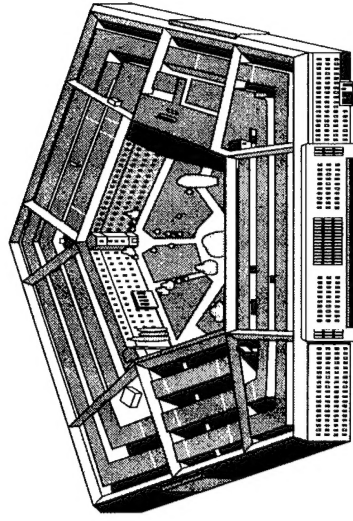


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PROCUREMENT PROGRAMS (P-1R)



Department of Defense Budget

Fiscal Year 2005

February 2004

Office of the Under Secretary of Defense (Comptroller)

20050202 044

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2005 PRESIDENT’S BUDGET
(\$ in Millions)**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit. It reflects the Service Estimate for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2003 – FY 2009. Also included is the congressionally added National Guard and Reserve equipment funding for FY 2003 and FY 2004.

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

APPROPRIATION

	FY 2003	FY 2004	FY 2005
AIRCRAFT PROCUREMENT, ARMY	167.8	42.3	189.4
MISSILE PROCUREMENT, ARMY	158.9	9.1	29.4
PROCUREMENT OF W&TCV, ARMY	3.1	9.8	13.7
PROCUREMENT OF AMMUNITION, ARMY	110.1	169.1	215.9
OTHER PROCUREMENT, ARMY	1,035.4	653.7	656.8
NG&RE, ARMY RESERVE	9.8	44.8	
NG&RE, ARMY NATIONAL GUARD	31.9	108.9	
TOTAL ARMY	1,516.9	1,037.8	1,105.2
AIRCRAFT PROCUREMENT, NAVY	25.5	79.6	89.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	33.4	26.1	27.1
OTHER PROCUREMENT, NAVY	26.4	50.3	37.4
PROCUREMENT, MARINE CORPS	184.6	53.3	55.6
NG&RE, NAVY RESERVE	9.8	44.8	
NG&RE, MARINE CORPS RESERVE	9.8	44.8	
TOTAL NAVY	289.5	298.9	210.0
AIRCRAFT PROCUREMENT, AIR FORCE	263.7	346.9	371.8
PROCUREMENT OF AMMUNITION, AIR FORCE	162.7	153.4	150.5
OTHER PROCUREMENT, AIR FORCE	119.1	145.9	188.8
NG&RE, AIR FORCE RESERVE	9.8	44.8	
NG&RE, AIR NATIONAL GUARD	31.9	108.9	
TOTAL AIR FORCE	587.2	799.9	711.1
GRAND TOTAL DEPARTMENT OF DEFENSE	2,393.6	2,136.6	2,026.2

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

APPROPRIATION	FEB 2004			
	FY 2006	FY 2007	FY 2008	FY 2009
AIRCRAFT PROCUREMENT, ARMY	212.1	201.6	102.8	46.0
MISSILE PROCUREMENT, ARMY	144.9	14.9	116.3	288.0
PROCUREMENT OF W&TCV, ARMY	603.9	213.4	48.4	3.6
PROCUREMENT OF AMMUNITION, ARMY	116.9	142.5	159.3	161.8
OTHER PROCUREMENT, ARMY	789.0	721.9	922.3	798.9
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
TOTAL ARMY	1,866.8	1,294.3	1,349.0	1,298.3
AIRCRAFT PROCUREMENT, NAVY	255.0	264.3	61.0	54.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	36.7	32.8	52.5	45.1
OTHER PROCUREMENT, NAVY	41.3	23.4	25.1	26.4
PROCUREMENT, MARINE CORPS	297.2	329.5	129.8	97.6
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
TOTAL NAVY	630.2	650.1	268.4	223.1
AIRCRAFT PROCUREMENT, AIR FORCE	380.0	473.5	615.1	651.8
PROCUREMENT OF AMMUNITION, AIR FORCE	150.7	162.9	63.1	196.1
OTHER PROCUREMENT, AIR FORCE	207.9	202.6	215.7	224.0
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
TOTAL AIR FORCE	738.7	838.9	893.9	1,071.9
GRAND TOTAL DEPARTMENT OF DEFENSE	3,235.6	2,783.3	2,511.3	2,593.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2004

APPROPRIATION	FY 2003	FY 2004	FY 2005
AIRCRAFT PROCUREMENT, ARMY	166.5	42.3	147.2
MISSILE PROCUREMENT, ARMY	158.9	9.1	29.4
PROCUREMENT OF W&TCV, ARMY	3.1	9.8	9.7
PROCUREMENT OF AMMUNITION, ARMY	105.9	121.9	196.7
OTHER PROCUREMENT, ARMY	577.7	409.7	400.5
TOTAL ARMY	1,012.0	592.8	783.5
AIRCRAFT PROCUREMENT, AIR FORCE	207.1	271.1	278.3
PROCUREMENT OF AMMUNITION, AIR FORCE	126.2	115.2	114.7
OTHER PROCUREMENT, AIR FORCE	106.8	131.8	147.5
TOTAL AIR FORCE	440.0	518.0	540.5
GRAND TOTAL DEPARTMENT OF DEFENSE	1,452.0	1,110.9	1,324.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2004

APPROPRIATION	FY 2006	FY 2007	FY 2008	FY 2009
AIRCRAFT PROCUREMENT, ARMY	113.5	132.9	85.6	40.3
MISSILE PROCUREMENT, ARMY	144.9	14.9	116.3	288.0
PROCUREMENT OF W&ICV, ARMY	600.9	213.4	48.4	3.6
PROCUREMENT OF AMMUNITION, ARMY	106.3	129.0	144.5	146.3
OTHER PROCUREMENT, ARMY	499.4	372.0	524.9	544.7
TOTAL ARMY	1,465.0	862.1	919.7	1,022.8
AIRCRAFT PROCUREMENT, AIR FORCE	290.0	335.7	371.5	399.8
PROCUREMENT OF AMMUNITION, AIR FORCE	115.9	121.6	49.9	147.2
OTHER PROCUREMENT, AIR FORCE	161.2	166.6	168.7	174.8
TOTAL AIR FORCE	567.1	624.0	590.1	721.8
GRAND TOTAL DEPARTMENT OF DEFENSE	2,032.0	1,486.1	1,509.8	1,744.6

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2004

APPROPRIATION	FY 2003	FY 2004	FY 2005
AIRCRAFT PROCUREMENT, ARMY	1.3		42.3
PROCUREMENT OF W&TCV, ARMY			3.9
PROCUREMENT OF AMMUNITION, ARMY	4.3	47.2	19.2
OTHER PROCUREMENT, ARMY	457.7	244.0	256.3
TOTAL ARMY	463.3	291.2	321.7
AIRCRAFT PROCUREMENT, NAVY	25.5	79.6	89.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	33.4	26.1	27.1
OTHER PROCUREMENT, NAVY	26.4	50.3	37.4
PROCUREMENT, MARINE CORPS	184.6	53.3	55.6
TOTAL NAVY	269.9	209.2	210.0
AIRCRAFT PROCUREMENT, AIR FORCE	56.6	75.8	93.5
PROCUREMENT OF AMMUNITION, AIR FORCE	36.5	38.2	35.9
OTHER PROCUREMENT, AIR FORCE	12.4	14.1	41.2
TOTAL AIR FORCE	105.5	128.2	170.6
GRAND TOTAL DEPARTMENT OF DEFENSE	838.6	628.7	702.2

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

APPROPRIATION	FEB 2004			
	FY 2006	FY 2007	FY 2008	FY 2009
AIRCRAFT PROCUREMENT, ARMY	98.6	68.7	17.2	5.7
PROCUREMENT OF W&TCV, ARMY	3.0	.1		
PROCUREMENT OF AMMUNITION, ARMY	10.5	13.5	14.7	15.5
OTHER PROCUREMENT, ARMY	289.7	349.8	397.4	254.2
TOTAL ARMY	401.8	432.1	429.3	275.5
AIRCRAFT PROCUREMENT, NAVY	255.0	264.3	61.0	54.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	36.7	32.8	52.5	45.1
OTHER PROCUREMENT, NAVY	41.3	23.4	25.1	26.4
PROCUREMENT, MARINE CORPS	297.2	329.5	129.8	97.6
TOTAL NAVY	630.2	650.1	268.4	223.1
AIRCRAFT PROCUREMENT, AIR FORCE	90.1	137.8	243.6	252.0
PROCUREMENT OF AMMUNITION, AIR FORCE	34.8	41.2	13.2	49.0
OTHER PROCUREMENT, AIR FORCE	46.7	35.9	47.0	49.2
TOTAL AIR FORCE	171.6	215.0	303.8	350.1
GRAND TOTAL DEPARTMENT OF DEFENSE	1,203.6	1,297.1	1,001.5	848.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&R

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
ARMY RESERVE	9.8	44.8	
ARMY NATIONAL GUARD	31.9	108.9	
TOTAL ARMY	41.7	153.7	
NAVY RESERVE	9.8	44.8	
MARINE CORPS RESERVE	9.8	44.8	
TOTAL NAVY	19.6	89.7	
AIR FORCE RESERVE	9.8	44.8	
AIR NATIONAL GUARD	31.9	108.9	
TOTAL AIR FORCE	41.7	153.7	
GRAND TOTAL NG&R	103.0	397.0	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&R

APPROPRIATION	FEB 2004			
	FY 2006	FY 2007	FY 2008	FY 2009
ARMY RESERVE				
ARMY NATIONAL GUARD				
TOTAL ARMY				
NAVY RESERVE				
MARINE CORPS RESERVE				
TOTAL NAVY				
AIR FORCE RESERVE				
AIR NATIONAL GUARD				
TOTAL AIR FORCE				
GRAND TOTAL NG&R				

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 01: AIRCRAFT

UH-60 BLACKHAWK (MYP)
National Guard

	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY

	FY 2003	FY 2004	FY 2005
	COST	COST	COST

TOTAL AIRCRAFTBUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT

CH-47 CARGO HELICOPTER MODS
National Guard
Reserve

UTILITY/CARGO AIRPLANE MODS
National Guard
Reserve

OH-58 MODS
National Guard

AIRCRAFT LONG RANGE MODS
National Guard

AIRBORNE AVIONICS
National Guard
Reserve

GATM ROLLUP
National Guard
Reserve

TOTAL MODIFICATION OF AIRCRAFTBUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES

AVIONICS SUPPORT EQUIPMENT
National Guard

AIR TRAFFIC CONTROL
National Guard

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE

BUDGET ACTIVITY 01: AIRCRAFT

UH-60 BLACKHAWK (MYP)
National Guard

TOTAL AIRCRAFT

BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT

CH-47 CARGO HELICOPTER MODS
National Guard
Reserve

105.4	54.4
64.6	13.6

UTILITY/CARGO AIRPLANE MODS
National Guard
Reserve

3.4
1.9
3.4

OH-58 MODS

National Guard

AIRCRAFT LONG RANGE MODS
National Guard

9. 9. 88

AIRBORNE AVIONICS
National Guard
Reserve

11.0	9.4
3.6	2.4

GATM ROLLUP
National Guard
Reserve

2.2

TOTAL MODIFICATION OF AIRCRAFT

189.6	88.7	25.0
-------	------	------

BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES

AVIONICS SUPPORT EQUIPMENT
National Guard

E.

AIR TRAFFIC CONTROL
National Guard

21.0
14.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AIRBORNE COMMUNICATIONS						
National Guard				15.6		
TOTAL SUPPORT EQUIPMENT AND FACILITIES				21.6		23.3
TOTAL AIRCRAFT PROCUREMENT, ARMY		167.8		42.3		189.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AIRBORNE COMMUNICATIONS								
National Guard								
TOTAL SUPPORT EQUIPMENT AND FACILITIES		28.2		11.9		14.1		21.0
TOTAL AIRCRAFT PROCUREMENT, ARMY		212.1		201.6		102.8		46.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE

	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST

BUDGET ACTIVITY 02: OTHER MISSILES

JAVELIN (RAWS-M) SYSTEM SUMMARY
National Guard

89.7

TOW 2 SYSTEM SUMMARY
National Guard

MLRS LAUNCHER SYSTEMS
National Guard

26.7

HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)
National Guard

19

69.2

TOTAL OTHER MISSILES

158.9

26.7

BUDGET ACTIVITY 03: MODIFICATION OF MISSILES

ITAS/TOW MODS
National Guard

MLRS MODS

National Guard

1.3

HIMARS MODIFICATIONS: (NON AAO)
National Guard

4.5

TOTAL MODIFICATION OF MISSILES

1.3

BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

SPARES AND REPAIR PARTS
National Guard

4.6

1.3

TOTAL SPARES AND REPAIR PARTS

4.6

1.3

TOTAL MISSILE PROCUREMENT, ARMY

158.9

29.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE

	FY 2006	FY 2007	FY 2008	FY 2009
	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 02: OTHER MISSILES

JAVELIN (AAWS-M) SYSTEM SUMMARY

National Guard

16.6

TOW 2 SYSTEM SUMMARY

National Guard

54

3.7

MLRS LAUNCHER SYSTEMS

National Guard

HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)

National Guard

24

138.3

28

88.4

229.8

TOTAL OTHER MISSILES

138.3

4.6

106.5

233.4

BUDGET ACTIVITY 03: MODIFICATION OF MISSILES

ITAS/TOW MODS

National Guard

44.3

MLRS MODS

National Guard

3.7

HIMARS MODIFICATIONS: (NON AAO)

National Guard

1.4

4.6

9.0

5.4

TOTAL MODIFICATION OF MISSILES

5.1

4.6

9.0

49.7

BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

SPARES AND REPAIR PARTS

National Guard

1.5

5.8

.7

4.8

TOTAL SPARES AND REPAIR PARTS

1.5

5.8

.7

4.8

TOTAL MISSILE PROCUREMENT, ARMY

144.9

14.9

116.3

288.0

* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF WETCV, ARMY

FEB 2004

LINE ITEM NOMENCLATURE

	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST

BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

STRYKER

National Guard

TOTAL TRACKED COMBAT VEHICLESBUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES

ARMOR MACHINE GUN, 7.62MM M240 SERIES

National Guard
Reserve

101

1.2

MORTAR SYSTEMS

National Guard

M16 RIFLE

National Guard

5,564

3.1

XM107, CAL. 50, SNIPER RIFLE

National Guard
Reserve

120

1.8

150

3.0

5.56 CARBINE M4

National Guard
Reserve

8,158

8.0

5,438

6.2

2,342

2.7

HOWITZER LT WT 155MM (T)

National Guard

MARK-19 MODIFICATIONS

National Guard

.2

SQUAD AUTOMATIC WEAPON (MOD)

National Guard

.4

TOTAL WEAPONS AND OTHER COMBAT VEHICLES

3.1

9.8

13.7

TOTAL PROCUREMENT OF WETCV, ARMY

3.1

9.8

13.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2004

LINE ITEM NOMENCLATURE

	FY 2006	FY 2007	FY 2008	FY 2009
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST

BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

STRYKER

National Guard

566.8

213.4

TOTAL TRACKED COMBAT VEHICLES

566.8

213.4

BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES

ARMOR MACHINE GUN, 7.62MM M240 SERIES

National Guard

Reserve

85

1.7

.1

MORTAR SYSTEMS

National Guard

1.7

M16 RIFLE

National Guard

XM107, CAL. 50, SNIPER RIFLE

National Guard

Reserve

164

3.3

5.56 CARBINE M4

National Guard

Reserve

158

.2

1,948

3.0

.1

HOWITZER LT WT 155MM (T)

National Guard

12

29.9

30

45.0

3.5

MARK-19 MODIFICATIONS

National Guard

.3

SQUAD AUTOMATIC WEAPON (MOD)

National Guard

.3

TOTAL WEAPONS AND OTHER COMBAT VEHICLES

37.1

.1

48.4

3.6

TOTAL PROCUREMENT OF W&TCV, ARMY

603.9

213.4

48.4

3.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION						
CTG, 5.56MM, ALL TYPES						
National Guard						
Reserve						
	11.2		19.3		81.5	
	1.1		11.6		8.5	
CTG, 7.62MM, ALL TYPES						
National Guard						
Reserve						
	1.8		6.1		8.1	
	.2		3.6		.8	
CTG, 9MM, ALL TYPES						
National Guard						
Reserve						
	.4				.5	
	*				.1	
CTG, 50 CAL, ALL TYPES						
National Guard						
Reserve						
	5.6		12.4		4.9	
	.6		7.5		.1	
CTG, 25MM, ALL TYPES						
National Guard						
Reserve						
	12.2		2.0		1.9	
					.5	
CTG, 30MM, ALL TYPES						
National Guard						
Reserve						
	2.9		3.1		.8	
	1.0				.2	
CTG, 40MM, ALL TYPES						
National Guard						
Reserve						
	8.7		31.0		18.8	
	.8		18.6		2.5	
60MM MORTAR, ALL TYPES						
National Guard						
	2.4				.3	
81MM MORTAR, ALL TYPES						
National Guard						
					*	
CTG, MORTAR, 120MM, ALL TYPES						
National Guard						
					3.2	
CTG TANK-105MM: ALL TYPES						
National Guard						
					2.4	
120MM TANK TRAINING, ALL TYPES						
National Guard						
Reserve						
	45.2		31.7		25.2	
					1.6	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION								
CTG, 5.56MM, ALL TYPES								
National Guard	25.4		40.0		43.7		46.7	
Reserve	3.7		5.1		6.1		6.6	
CTG, 7.62MM, ALL TYPES								
National Guard	6.3		7.0		7.3		7.3	
Reserve	.5		.6		.6		.6	
CTG, 9MM, ALL TYPES								
National Guard	.4		.4		.5		.5	
Reserve	.1		.1		.2		.2	
CTG, .50 CAL, ALL TYPES								
National Guard	2.8		3.0		3.1		3.0	
Reserve	.1		.1		.1		.1	
CTG, 25MM, ALL TYPES								
National Guard	1.3		3.9		3.9		3.9	
Reserve	.3		1.0		1.0		1.0	
CTG, 30MM, ALL TYPES								
National Guard	.9		.9		.9		.9	
Reserve	.3		.3		.3		.3	
CTG, 40MM, ALL TYPES								
National Guard	10.4		12.4		12.4		13.3	
Reserve	1.5		1.8		1.8		1.9	
60MM MORTAR, ALL TYPES								
National Guard	.4		.4		1.4		.9	
81MM MORTAR, ALL TYPES								
National Guard			.9		.9		.9	
CTG, MORTAR, 120MM, ALL TYPES								
National Guard	3.3		5.1		9.4		8.7	
CTG TANK 105MM: ALL TYPES								
National Guard	3.3		3.3		3.5		3.1	
120MM TANK TRAINING, ALL TYPES								
National Guard	23.5		20.7		26.4		25.1	
Reserve	1.5		1.3		1.7		1.6	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, ARTY, 75MM: ALL TYPES						
National Guard		.6		*		
Reserve		.1		*		
CTG, ARTY, 105MM: ALL TYPES						6.4
National Guard						
CTG, ARTY, 155MM, ALL TYPES						29.3
National Guard	9.1			5.3		
MINE, TRAINING, ALL TYPES						*
National Guard						
MINES (CONVENTIONAL), ALL TYPES						.3
National Guard						
MINE, CLEARING CHARGE, ALL TYPES						.1
National Guard						*
Reserve						
SHOULDER FIRED ROCKETS, ALL TYPES						.8
National Guard						
DEMOLITION MUNITIONS, ALL TYPES						
National Guard		.1		.9		2.8
Reserve		*		.5		1.9
GRENADERS, ALL TYPES						
National Guard	3.7			5.8		4.7
Reserve	.4			3.5		1.0
SIGNALS, ALL TYPES						
National Guard	.7			1.4		3.0
Reserve	.1			.9		1.7
SIMULATORS, ALL TYPES						
National Guard	.2			1.6		1.6
Reserve	*			.9		.2
CAD/PAD ALL TYPES						
National Guard	1.0			1.2		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
CTG, ARTY, 75MM: ALL TYPES National Guard Reserve								
CTG, ARTY, 105MM: ALL TYPES National Guard	7.4		7.6		7.8		7.9	
CTG, ARTY, 155MM, ALL TYPES National Guard	14.4		15.8		15.8		16.0	
MINE, TRAINING, ALL TYPES National Guard								
MINES (CONVENTIONAL), ALL TYPES National Guard								
MINE, CLEARING CHARGE, ALL TYPES National Guard Reserve								
SHOULDER FIRED ROCKETS, ALL TYPES National Guard								
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve	1.5 1.1		2.3 1.5		2.3 1.6		2.6 1.8	
GRENADAES, ALL TYPES National Guard Reserve	2.8 .8		3.0 .9		3.0 .9		3.0 .9	
SIGNALS, ALL TYPES National Guard Reserve	1.2 .8		1.3 .8		1.2 .7		1.2 .7	
SIMULATORS, ALL TYPES National Guard Reserve	.9 .1		.9 .1		1.0 .1		1.0 .1	
CAD/PAD ALL TYPES National Guard								

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM-----RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5 MILLION						
National Guard		.1		.1		.2
Reserve		*		.1		
TOTAL AMMUNITION		110.1		169.1		215.9
TOTAL PROCUREMENT OF AMMUNITION, ARMY		110.1		169.1		215.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5 MILLION								
National Guard		.2		.1		.2		.2
Reserve		*		*		*		*
TOTAL AMMUNITION		116.9		142.5		159.3		161.8
TOTAL PROCUREMENT OF AMMUNITION, ARMY		116.9		142.5		159.3		161.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
------------------------	---------------------	-----------------	---------------------	-----------------	---------------------	-----------------

BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES

TACTICAL TRAILERS/DOLLY SETS

National Guard

SEMITRAILERS, FLATBED:

National Guard

SEMITRAILERS, TANKERS

National Guard

Reserve

HI MOB MULTI-PURP WHLD VEH (HMMWV)

National Guard

Reserve

FAMILY OF MEDIUM TACTICAL VEH (FMTV)

National Guard

Reserve

FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN

National Guard

Reserve

FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)

National Guard

Reserve

TRUCK, TRACTOR, LINE HAUL, M915/M916

National Guard

Reserve

TRUCK, TRACTOR, YARD TYPE, M878 (C/S)

Reserve

HVV EXPANDED MOBILE TACTICAL TRUCK EXT SERV P

National Guard

Reserve

TOTAL TACTICAL AND SUPPORT VEHICLESBUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

SHF TERM

National Guard

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE

	FY 2006	FY 2007	FY 2008	FY 2009
	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES

TACTICAL TRAILERS/DOLLY SETS

National Guard

.4

SEMITRAILERS, FLATBED:

National Guard

14.6

SEMITRAILERS, TANKERS

National Guard

10.6

Reserve

3.8

HI MOB MULTI-PURP WILD VEH (HMMWV)

National Guard

139.7

Reserve

75.4

161.6

101.2

FAMILY OF MEDIUM TACTICAL VEH (FMTV)

National Guard

135.0

Reserve

214.4

189.7

97.0

FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN

National Guard

15.6

Reserve

13.9

FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)

National Guard

27.2

Reserve

18.9

17.3

*

TRUCK, TRACTOR, LINE HAUL, M915/M916

National Guard

15.4

Reserve

3.5

TRUCK, TRACTOR, YARD TYPE, M878 (C/S)

Reserve

HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P

National Guard

16.8

Reserve

18.0

TOTAL TACTICAL AND SUPPORT VEHICLES

666.0

661.7

599.3

BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

SHF TERM

National Guard

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
SAT TERM, EMUT (SPACE) National Guard						.7
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard Reserve						.2 .1
SMART-T (SPACE) National Guard				5.2		
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) National Guard				52.4		
SINGGARS FAMILY National Guard						
ACUS MOD PROGRAM National Guard Reserve		10.9 7.3		6.6 .8		6.0
COMMS-ELEC EQUIP FIELDING National Guard Reserve		*		.7 *		.7 *
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) National Guard Reserve				2.6		1.2
TSEC - ARMY KEY MGT SYS (AKMS) National Guard Reserve				.1 .1		.1 .1
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard		20.4				
PROPHET GROUND (TIARA) National Guard						
TUAV National Guard						15.0
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) Reserve						
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) National Guard						

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SAT TERM, EMUT (SPACE) National Guard		.2						
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard	19	.2			33	.5		
Reserve	4	*	12	.2				
SMART-T (SPACE) National Guard		.8						
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) National Guard					8.5			.6
SINGGARS FAMILY National Guard		3.3						
ACUS MOD PROGRAM National Guard		4.7						
Reserve		4.8						
COMMS-ELEC EQUIP FIELDING National Guard		.8		2.0	5.2	*		.5
Reserve		*		*				*
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) National Guard			80	1.0	80	1.0	14	.2
Reserve			958	11.9	904	10.9	426	4.9
TSEC - ARMY KEY MGT SYS (AKMS) National Guard		.2		.2		.3		.2
Reserve		.1		.1		.1		.1
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard								
PROPHET GROUND (TIARA) National Guard					6	7.5		
TUAV National Guard								
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) Reserve						9.9		10.5
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) National Guard						1.4		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
CI HUMINT INFO MANAGEMENT SYS (CHIMS) (TIARA) National Guard				.7		
ITEMS LESS THAN \$5.0M (TIARA) National Guard				1.4		3.3
SENTINEL MODS National Guard						
NIGHT VISION DEVICES National Guard						
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard						
NIGHT VISION, THERMAL WPN SIGHT National Guard Reserve						1.4 1.4
MOD OF IN-SVC EQUIP (TAC SURV) National Guard		24.5				
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard Reserve		14.6 10.2				23.3
COMPUTER BALLISTICS: MORTAR M-30 National Guard						
INTEGRATED MET SYS SENSORS (IMETS) - TIARA National Guard				2.8		5.5
TACTICAL OPERATIONS CENTERS National Guard						
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC) National Guard		37.0				
FAAD C2 National Guard				5.7		10.0
KNIGHT FAMILY National Guard				1.9		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
CI HUMINT INFO MANAGEMENT SYS (CHIMS) (TIARA) National Guard								
ITEMS LESS THAN \$5.0M (TIARA) National Guard								
SENTINEL MODS National Guard								4.4
NIGHT VISION DEVICES National Guard						17.8		6.5
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard	3	1.4						
NIGHT VISION, THERMAL WPN SIGHT National Guard Reserve								
MOD OF IN-SVC EQUIP (TAC SURV) National Guard								
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard Reserve								
COMPUTER BALLISTICS: MORTAR M-30 National Guard						.2		
INTEGRATED MET SYS SENSORS (IMETS) - TIARA National Guard		.2						
TACTICAL OPERATIONS CENTERS National Guard		1.0		1.4				
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC) National Guard		1.4				2.9		2.8
FAAD C2 National Guard		2.7		4.5				
KNIGHT FAMILY National Guard								

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
LOGTECH						
National Guard		1.5				
Reserve		.8				
ISYSCON EQUIPMENT						
National Guard		12.7		7.9		
Reserve		*		3.9		
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)						
National Guard				1.5		1.1
Reserve				1.5		1.1
MANEUVER CONTROL SYSTEM (MCS)						
National Guard		.7				
Reserve		1.1				
STAMIS TACTICAL COMPUTERS (STACOMP)						
National Guard		17.9				
Reserve		9.2				
STANDARD INTEGRATED CMD POST SYSTEM						
National Guard				.4		
AUTOMATED DATA PROCESSING EQUIP						
National Guard		1.9				
Reserve		2.6				
RESERVE COMPONENT AUTOMATION SYS (RCAS)						
National Guard		11.6				
Reserve		7.1				
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		205.4		112.3		71.4
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT						
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)						
Reserve		11.7				
TACTICAL BRIDGING						
National Guard				9.6		9.9
Reserve				27.8		19.1
TACTICAL BRIDGE, FLOAT-RIBBON						
National Guard				35.8		16.4
Reserve				16.6		.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
LOGTECH								
National Guard								
Reserve								
ISYSCON EQUIPMENT								
National Guard								
Reserve								
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)								
National Guard		.5		.9		.2		.2
Reserve		.4		.9		.2		.2
MANEUVER CONTROL SYSTEM (MCS)								
National Guard	43	.6	11	1.1		.6		.6
Reserve								
STAMIS TACTICAL COMPUTERS (STACOMP)								
National Guard								
Reserve								
STANDARD INTEGRATED CMD POST SYSTEM								
National Guard								
AUTOMATED DATA PROCESSING EQUIP								
National Guard								
Reserve								
RESERVE COMPONENT AUTOMATION SYS (RCAS)								
National Guard								
Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		23.3		24.0		67.2		31.7
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT								
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)								
Reserve								
TACTICAL BRIDGING								
National Guard		22.9				23.2		19.9
Reserve		3.7		28.7				
TACTICAL BRIDGE, FLOAT-RIBBON								
National Guard		.3		.8				7.0
Reserve		4.8		3.2		5.0		.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
HEATERS AND ECU'S National Guard Reserve				*		
				.6		
LAUNDRIES, SHOWERS AND LATRINES Reserve	11.5			.9		
SOLDIER ENHANCEMENT National Guard						
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) National Guard Reserve	.2 1.6		.2 2.1			* *
LAND WARRIOR National Guard						
FIELD FEEDING EQUIPMENT National Guard Reserve	3.3 2.0		2.3 .7			3.4 .2
ITEMS LESS THAN \$5.0M (ENG SPT EQ) National Guard Reserve						.1 .1
DISTRIBUTION SYSTEMS, PETROLEUM & WATER National Guard Reserve	13.9 1.1		7.9 .3			8.1
WATER PURIFICATION SYSTEMS National Guard Reserve	7.9 1.1		3.1 1.6			.3
COMBAT SUPPORT MEDICAL National Guard Reserve	.1 3.8		.9 .8			.2 1.9
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) National Guard Reserve			1.2			4.8 1.8
WELDING SHOP, TRAILER MTD National Guard Reserve			1.7 .9			

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
HEATERS AND ECU'S National Guard Reserve								
LAUNDRIES, SHOWERS AND LATRINES Reserve								
SOLDIER ENHANCEMENT National Guard			3.7		7.0			3.3
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) National Guard Reserve		*						
LAND WARRIOR National Guard			16.3		54.2			.1
FIELD FEEDING EQUIPMENT National Guard Reserve		1.3	.4					
ITEMS LESS THAN \$5.0M (ENG SPT EQ) National Guard Reserve		*			.2			.1
DISTRIBUTION SYSTEMS, PETROLEUM & WATER National Guard Reserve		13.5	11.0		6.2			.1 6.3
WATER PURIFICATION SYSTEMS National Guard Reserve		9.2	6.0					
COMBAT SUPPORT MEDICAL National Guard Reserve		2.2	1.4		6.1			1.0 3.2
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) National Guard Reserve		.2	.4		4.4			
WELDING SHOP, TRAILER MTD National Guard Reserve		4.8	6.2		6.9			7.6 1.5
		1.4	1.0		1.5			
			2.5		3.7			2.5
			1.1		.5			2.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
GRADER, ROAD MT2D, HVI, 6X4 (CCE) National Guard						
MISSION MODULES - ENGINEERING National Guard				6.7		
COMPACTOR National Guard						
LOADERS National Guard Reserve	2.2 1.2			2.7		.5
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS National Guard						
CRANES National Guard Reserve	1.9 1.0					
CRUSHING/SCREENING PLANT, 150 TPH National Guard	4.4			1.8		
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) National Guard						
PNEUMATIC TOOL COMPRESSOR OUTFIT 250CFM TEL National Guard						
ITEMS LESS THAN \$5.0M (CONST EQUIP) National Guard						
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve	12.5 1.7			14.8 8.7		11.4 7.2
ROUGH TERRAIN CONTAINER HANDLER (RTCH) National Guard Reserve	8.3 .4			8.5 16.9		
ALL TERRAIN LIFTING ARMY SYSTEM National Guard Reserve	.5 .4			6.9 4.3		
TRAINING DEVICES, NONSYSTEM National Guard		6.0				

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GRADER, ROAD MTZD, HVI, 6X4 (CCE) National Guard						.6		
MISSION MODULES - ENGINEERING National Guard			7.6			3.0		37.2
COMPACTOR National Guard						*		
LOADERS National Guard Reserve								
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS National Guard						5.6		
CRANES National Guard Reserve								
CRUSHING/SCREENING PLANT, 150 TPH National Guard								
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) National Guard								1.3
PNEUMATIC TOOL COMPRESSOR OUTFIT 250CFM TRL National Guard						.2		
ITEMS LESS THAN \$5.0M (CONST EQUIP) National Guard						.5		*
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve	25.1 10.1	16.6 9.5				7.9 12.2		11.3 9.5
ROUGH TERRAIN CONTAINER HANDLER (RTCH) National Guard Reserve								
ALL TERRAIN LIFTING ARMY SYSTEM National Guard Reserve			10.7			16.0		16.5
TRAINING DEVICES, NONSYSTEM National Guard								

* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CALIBRATION SETS EQUIPMENT						
National Guard		.4				
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)						
National Guard		11.6				
Reserve		5.5				
TEST EQUIPMENT MODERNIZATION (TEMOD)						
National Guard		5.7				
Reserve		1.2				
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)						
National Guard						
Reserve						
TOTAL OTHER SUPPORT EQUIPMENT		123.0		186.2		86.3
TOTAL OTHER PROCUREMENT, ARMY		1,035.4		653.7		656.8

.1

*

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
CALIBRATION SETS EQUIPMENT								
National Guard								
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)								
National Guard		23.1				28.6		36.1
Reserve								
TEST EQUIPMENT MODERNIZATION (TEMOD)								
National Guard								
Reserve								*
MODIFICATION OF IN-SVC EQUIPMENT (OPR-3)								
National Guard		*				.1		
Reserve								
TOTAL OTHER SUPPORT EQUIPMENT		99.7		150.2		193.4		167.8
TOTAL OTHER PROCUREMENT, ARMY		789.0		721.9		922.3		798.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE

	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST

BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

C-40A			
Reserve	1	63.5	1 65.2
TOTAL AIRLIFT AIRCRAFT		63.5	65.2

BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT

ADVERSARY			
Reserve	6.3	2.6	5.5
F-18 SERIES			
Reserve	11.8		
H-46 SERIES			
Reserve	.2	.2	.2
H-53 SERIES			
Reserve	6.5	6.6	6.7
C-130 SERIES			
Reserve	.3	2.5	11.3
CARGO/TRANSPORT A/C SERIES			
Reserve	.4	4.2	.9
TOTAL MODIFICATION OF AIRCRAFT	25.5	16.1	24.6
TOTAL AIRCRAFT PROCUREMENT, NAVY	25.5	79.6	89.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE

BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

	FY 2006	FY 2007	FY 2008	FY 2009
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
C-40A	3	207.4	3	198.3
Reserve				
TOTAL AIRLIFT AIRCRAFT		207.4		198.3

BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT

	FY 2006	FY 2007	FY 2008	FY 2009
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
ADVERSARY				
Reserve	5.0	2.6		
F-18 SERIES				
Reserve				
H-46 SERIES				
Reserve	.2			
H-53 SERIES				
Reserve	6.9	7.1	7.2	7.3
C-130 SERIES				
Reserve	20.5	32.4	27.9	28.9
CARGO/TRANSPORT A/C SERIES				
Reserve	15.0	24.0	25.9	17.8
TOTAL MODIFICATION OF AIRCRAFT	47.6	66.1	61.0	54.0
TOTAL AIRCRAFT PROCUREMENT, NAVY	255.0	264.3	61.0	54.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY						
OTHER SHIP GUN AMMUNITION						
Reserve	.1		.1		.1	
SMALL ARMS & LANDING PARTY AMMO						
Reserve	*		*		.3	
PYROTECHNIC AND DEMOLITION						
Reserve	.1		.1		.1	
TOTAL PROC AMMO, NAVY	.2		.2		.4	
BUDGET ACTIVITY 02: PROC AMMO, MC						
5.56 MM, ALL TYPES						
Reserve	1.9		1.2		1.7	
7.62 MM, ALL TYPES						
Reserve	.4		.5		.7	
LINEAR CHARGES, ALL TYPES						
Reserve	4.3		3.9		1.2	
.50 CALIBER						
Reserve	1.4		1.5		.3	
40 MM, ALL TYPES						
Reserve	.9		.7		1.8	
60MM, ALL TYPES						
Reserve	.3		.9		1.6	
81MM, ALL TYPES						
Reserve	3.1		2.1		2.7	
120MM, ALL TYPES						
Reserve	11.3		4.8		4.1	
CTG 25MM, ALL TYPES						
Reserve	.7		.4		.4	
9 MM ALL TYPES						
Reserve	.1		.1		.3	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY								
OTHER SHIP GUN AMMUNITION								
Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO								
Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION								
Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, NAVY		.2		.2		.2		.2
BUDGET ACTIVITY 02: PROC AMMO, MC								
5.56 MM, ALL TYPES		2.0		1.5		1.8		1.4
Reserve								
7.62 MM, ALL TYPES		.6		.7		.8		.7
Reserve								
LINEAR CHARGES, ALL TYPES		1.0		3.2		4.0		3.4
Reserve								
.50 CALIBER		1.4		1.3		1.3		1.4
Reserve								
40 MM, ALL TYPES		2.4		2.0		2.9		2.7
Reserve								
60MM, ALL TYPES		2.1		1.2		3.1		1.5
Reserve								
81MM, ALL TYPES		2.6		2.3		3.9		2.4
Reserve								
120MM, ALL TYPES		4.1		3.6		6.1		3.7
Reserve								
CTG 25MM, ALL TYPES		.7		1.1		1.3		.7
Reserve								
9 MM ALL TYPES		.2		.2		.2		.2
Reserve								

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GRENADAES, ALL TYPES Reserve		.6		.7		.4
ROCKETS, ALL TYPES Reserve		1.3		1.1		1.0
ARTILLERY, ALL TYPES Reserve		6.4		6.9		7.9
DEMOLITION MUNITIONS, ALL TYPES Reserve		.3		.3		.3
FUZE, ALL TYPES Reserve		.1		.7		2.3
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.2
TOTAL PROC AMMO, MC		33.2		25.9		26.7
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		33.4		26.1		27.1

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
GRENADERS, ALL TYPES Reserve		.6		.5		1.8		.5
ROCKETS, ALL TYPES Reserve		3.9		5.5		5.0		8.5
ARTILLERY, ALL TYPES Reserve		12.3		7.7		16.5		15.3
DEMOLITION MUNITIONS, ALL TYPES Reserve		.3		.2		.9		.2
FUZE, ALL TYPES Reserve		2.4		1.6		2.6		1.8
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, MC		36.5		32.6		52.3		44.8
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		36.7		32.8		52.5		45.1

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT						
DIVING AND SALVAGE EQUIPMENT						
Reserve		.1		.1		.1
TOTAL SHIPS SUPPORT EQUIPMENT		.1		.1		.1
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT						
SONOBUOYS - ALL TYPES		2.9				
Reserve						
TOTAL AVIATION SUPPORT EQUIPMENT		2.9				
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT						
GENERAL PURPOSE TRUCKS		*		.3		*
Reserve						
CONSTRUCTION & MAINTENANCE EQUIP		*		.3		*
Reserve						
FIRE FIGHTING EQUIPMENT		1.0		.8		.8
Reserve						
TACTICAL VEHICLES		9.2		8.4		12.3
Reserve						
ITEMS UNDER \$5 MILLION		2.9		2.3		1.0
Reserve						
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		13.1		12.1		14.2
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT						
MATERIALS HANDLING EQUIPMENT		1.3		1.3		1.3
Reserve						
TOTAL SUPPLY SUPPORT EQUIPMENT		1.3		1.3		1.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>								
DIVING AND SALVAGE EQUIPMENT		.1		.1		.1		.1
Reserve								
TOTAL SHIPS SUPPORT EQUIPMENT		.1		.1		.1		.1
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>								
SONOBUOYS - ALL TYPES								
Reserve								
TOTAL AVIATION SUPPORT EQUIPMENT								
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>								
GENERAL PURPOSE TRUCKS					*			.1
Reserve								
CONSTRUCTION & MAINTENANCE EQUIP		.2		.3		.7		.2
Reserve								
FIRE FIGHTING EQUIPMENT		.4		.6		.3		.4
Reserve								
TACTICAL VEHICLES		11.8		12.5		14.2		15.8
Reserve								
ITEMS UNDER \$5 MILLION		1.1		.7		.6		.9
Reserve								
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		13.5		14.1		15.8		17.5
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
MATERIALS HANDLING EQUIPMENT		1.3		1.4		1.4		1.4
Reserve								
TOTAL SUPPLY SUPPORT EQUIPMENT		1.3		1.4		1.4		1.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE

	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
C4ISR EQUIPMENT						
Reserve		8.9		36.8		21.8
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		8.9		36.8		21.8
TOTAL OTHER PROCUREMENT, NAVY		26.4		50.3		37.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE

	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>								
C4ISR EQUIPMENT		26.3		7.8		7.8		7.4
Reserve								
		26.3		7.8		7.8		7.4
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT								
		41.3		23.4		25.1		26.4
TOTAL OTHER PROCUREMENT, NAVY								

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES

AAV7A1 PIP						
Reserve		.2		.6		6.8
LAV PIP						
Reserve		6.8				

MODIFICATION KITS (TRKD VEH)
Reserve

.7

M1A1 FIREPOWER ENHANCEMENTS
Reserve

HIMARS

Reserve

2

7.8

1

17.8

1

16.3

155MM LIGHTWEIGHT TOWED HOWITZER
Reserve

MOD KITS (ARTILLERY)
Reserve

.3

.3

.3

MARINE ENHANCEMENT PROGRAM
Reserve

.6

.6

.6

MODULAR WEAPON SYSTEM
Reserve

1.4

2.8

3.0

TOTAL WEAPONS AND COMBAT VEHICLES

17.1

22.1

27.6

BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT

HIMARS ROCKETS
Reserve

1.3

PREDATOR (SRAW)
Reserve

.5

TOTAL GUIDED MISSILES AND EQUIPMENT

.5

1.3

BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

UNIT OPERATIONS CENTER
Reserve

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES								
AAV7A1 PIP								
Reserve		.8		.9		2.3		2.2
LAV PIP								
Reserve		11.8		1.7		5.9		21.3
MODIFICATION KITS (TRKD VEH)								
Reserve		2.9		2.4				
M1A1 FIREPOWER ENHANCEMENTS								
Reserve		14.2						
HIMARS								
Reserve	15	137.0	19	190.2				
155MM LIGHTWEIGHT TOWED HOWITZER								
Reserve	20	33.9	10	17.2				
MOD KITS (ARTILLERY)								
Reserve		.4		.4		.4		.4
MARINE ENHANCEMENT PROGRAM								
Reserve		.6		.6		.6		.6
MODULAR WEAPON SYSTEM								
Reserve								
TOTAL WEAPONS AND COMBAT VEHICLES		201.5		213.6		9.1		24.5
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT								
HIMARS ROCKETS								
Reserve		32.7		55.0		69.4		54.6
PREDATOR (SRAW)								
Reserve								
TOTAL GUIDED MISSILES AND EQUIPMENT		32.7		55.0		69.4		54.6
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
UNIT OPERATIONS CENTER								
Reserve		22.1		28.7		30.0		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
MULTIPLE ROLE RADAR SYSTEM Reserve				.3		.3
COMMON AVIATION COMMAND AND CONTR Reserve						
AUTO TEST EQUIP SYS Reserve				1.7		1.7
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve		1.1		1.9		1.3
RADAR SET AN/TPS-59 Reserve				.6		1.0
INTELLIGENCE SUPPORT EQUIPMENT Reserve		.2				.2
MOD KITS (INTEL) Reserve				.3		.3
GENERAL PURPOSE MECHANICAL TMDE Reserve		.7		.8		.8
NIGHT VISION EQUIPMENT Reserve				12.8		5.8
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve		.5				
COMMAND POST SYSTEMS Reserve						
RADIO SYSTEMS Reserve						2.4
COMM SWITCHING & CONTROL SYSTEMS Reserve				.2		.2
MOD KITS MAGTF C41 Reserve		.8				
AIR OPERATIONS C2 SYSTEMS Reserve		.2		1.4		.5

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
MULTIPLE ROLE RADAR SYSTEM Reserve	.1	.1						
COMMON AVIATION COMMAND AND CONTR Reserve					1.1	2.0		
AUTO TEST EQUIP SYS Reserve			2.2	2.3				
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve	1.3	1.3	1.3	1.3			1.3	1.3
RADAR SET AN/TPS-59 Reserve			1.2					
INTELLIGENCE SUPPORT EQUIPMENT Reserve			.2					.2
MOD KITS (INTEL) Reserve	.3	.3			.3	.3		.3
GENERAL PURPOSE MECHANICAL TMDE Reserve	.7	.7			.7	.6		.6
NIGHT VISION EQUIPMENT Reserve	14.8	1.4						
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve								
COMMAND POST SYSTEMS Reserve	1.2	1.9			.4			
RADIO SYSTEMS Reserve								
COMM SWITCHING & CONTROL SYSTEMS Reserve	.2	.2			.2	.2		.2
MOD KITS MAGTF C41 Reserve								
AIR OPERATIONS C2 SYSTEMS Reserve	.5	.6			.6	6.8		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
INTELLIGENCE C2 SYSTEMS Reserve		.5				
FIRE SUPPORT SYSTEM Reserve						.5
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		4.1	19.9	14.9		
BUDGET ACTIVITY 05: SUPPORT VEHICLES						
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve		150.3				
ITEMS LESS THAN \$5 MILLION Reserve		.2	.2	.2		.2
TOTAL SUPPORT VEHICLES		150.5	.2	.2		.2
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT						
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.3	.5	.3		
BULK LIQUID EQUIPMENT Reserve		.1	.2	.2		.2
TACTICAL FUEL SYSTEMS Reserve		.3	.7	.8		
POWER EQUIPMENT ASSORTED Reserve		.7	1.7	1.7		1.7
AMPHIBIOUS RAID EQUIPMENT Reserve		.1	.1	.1		.1
MATERIAL HANDLING EQUIP Reserve			3.4	2.8		
FIELD MEDICAL EQUIPMENT Reserve		1.4		.5		
TRAINING DEVICES Reserve		4.0	1.8	3.6		
CONTAINER FAMILY Reserve		.6	.6	.6		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
INTELLIGENCE C2 SYSTEMS Reserve	3.1		.2		.2			.2
FIRE SUPPORT SYSTEM Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	44.2		39.0		37.2			11.6
BUDGET ACTIVITY 05: SUPPORT VEHICLES								
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve								
ITEMS LESS THAN \$5 MILLION Reserve	.2		.2		.2			.2
TOTAL SUPPORT VEHICLES	.2		.2		.2			.2
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve	1.4		1.7		1.0			1.1
BULK LIQUID EQUIPMENT Reserve	.1		.2		.1			.1
TACTICAL FUEL SYSTEMS Reserve	.8		.8		.8			.8
POWER EQUIPMENT ASSORTED Reserve	1.7		1.7		1.1			1.1
AMPHIBIOUS RAID EQUIPMENT Reserve	.1		.1		.1			.1
MATERIAL HANDLING EQUIP Reserve	5.3		6.9		5.7			
FIELD MEDICAL EQUIPMENT Reserve			1.2					
TRAINING DEVICES Reserve	4.9		7.1		3.1			.5
CONTAINER FAMILY Reserve	.6		.6		.6			.6

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
FAMILY OF CONSTRUCTION EQUIPMENT						
Reserve		3.2		1.8		.9
RAPID DEPLOYABLE KITCHEN						
Reserve		1.6				
MODIFICATION KITS						
Reserve				.1		.1
TOTAL ENGINEER AND OTHER EQUIPMENT		12.4		11.0		11.5
TOTAL PROCUREMENT, MARINE CORPS		184.6		53.3		55.6

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		3.7		1.4		1.2		2.4
RAPID DEPLOYABLE KITCHEN Reserve								
MODIFICATION KITS Reserve		.1		.1		.1		.1
TOTAL ENGINEER AND OTHER EQUIPMENT		18.5		21.8		13.9		6.7
TOTAL PROCUREMENT, MARINE CORPS		297.2		329.5		129.8		97.6

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
B-52 Reserve			5.7	8.3		
A-10 National Guard Reserve		5.1 2.7	5.8 2.9	14.9 7.5		
F-15 National Guard		28.1	.9	1.0		
F-16 National Guard Reserve		50.5 2.1	69.2 4.9	55.5 3.6		
C-5 National Guard Reserve		9.9 23.0	8.5 19.9	9.9 23.2		
C-130 National Guard		38.2	65.8	30.6		
C130J MODS National Guard Reserve			5.9 4.0	18.5 12.6		
C-135 National Guard Reserve		45.0 14.4	50.6 17.3	22.8 7.8		
E-8 National Guard			38.9	45.3		
H-60 National Guard Reserve		7.3 6.4	9.3 10.6	26.2 16.9		
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		232.7	320.1	304.5		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE

	FY 2006	FY 2007	FY 2008	FY 2009
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT				
B-52 Reserve	11.3	6.3	12.7	8.8
A-10 National Guard Reserve	14.3	22.4	22.4	14.3
	7.1	11.2	11.2	7.2
F-15 National Guard	.8	.1		
F-16 National Guard Reserve	65.7	45.9		
	3.9	3.4		
C-5 National Guard Reserve	10.3	28.2	71.5	75.0
	24.4	68.3	172.9	180.0
C-130 National Guard	68.9	85.8	91.3	132.1
C130J MODS National Guard Reserve	15.4	19.2	19.6	32.5
	10.5	13.1	13.3	22.1
C-135 National Guard Reserve	40.6	56.6	55.0	57.0
	13.8	19.3	19.0	19.2
E-8 National Guard	16.2	23.4	55.4	32.7
H-60 National Guard Reserve	4.3			
	5.1	2.0		
TOTAL MODIFICATION OF INSERVICE AIRCRAFT	312.6	405.4	544.3	580.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS						
INITIAL SPARES/REPAIR PARTS						
National Guard				*		*
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				*		*
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON SUPPORT EQUIPMENT						
National Guard	21.0			14.3		52.3
Reserve	8.0			10.6		13.6
OTHER PRODUCTION CHARGES						
National Guard	2.0			1.9		1.3
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
	31.0			26.8		67.3
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE						
	263.7			346.9		371.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006 QUANTITY	FY 2006 COST	FY 2007 QUANTITY	FY 2007 COST	FY 2008 QUANTITY	FY 2008 COST	FY 2009 QUANTITY	FY 2009 COST
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
INITIAL SPARES/REPAIR PARTS								
National Guard		*		*		*		*
TOTAL AIRCRAFT SPARES AND REPAIR PARTS								
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
COMMON SUPPORT EQUIPMENT								
National Guard	52.1	52.5	54.9	54.8				
Reserve	13.9	14.2	14.5	14.8				
OTHER PRODUCTION CHARGES								
National Guard	1.4	1.4	1.4	1.4				
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	67.4	68.1	70.8	71.0				
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	380.0	473.5	615.1	651.8				

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE						
ROCKETS						
National Guard		15.7				
Reserve		5.6				
CARTRIDGES						
National Guard		28.2		31.8		32.2
Reserve		11.2		14.6		14.2
PRACTICE BOMBS						
National Guard		14.2		26.7		22.8
Reserve		3.6		8.1		4.9
GENERAL PURPOSE BOMBS						
National Guard		35.4		24.9		34.1
Reserve		4.4		3.3		4.7
EXPLOSIVE ORDNANCE DISPOSAL						
National Guard		.1		.2		.1
Reserve		*		*		*
ITEMS LESS THAN \$5,000,000						
National Guard		.4				.3
Reserve		.1				.1
FLARES						
National Guard		29.5		31.6		25.2
Reserve		10.4		12.2		11.9
FUZES						
National Guard		2.8				
Reserve		1.3				
TOTAL PROCUREMENT OF AMMO, AIR FORCE		162.7		153.4		150.5
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		162.7		153.4		150.5

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE
FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE

ROCKETS								
National Guard Reserve								
CARTRIDGES								
National Guard Reserve	35.4	14.9	36.9	15.2	16.9	4.4	36.8	14.8
PRACTICE BOMBS								
National Guard Reserve	26.9	2.7	28.3	7.1	14.2	3.8	37.4	10.7
GENERAL PURPOSE BOMBS								
National Guard Reserve	22.3	3.6	22.4	4.3	4.4	.8	37.0	8.6
EXPLOSIVE ORDNANCE DISPOSAL								
National Guard Reserve	.1	*	.1	*	.1	*	.1	*
ITEMS LESS THAN \$5,000,000								
National Guard Reserve	.3	.2	.3	.1	.3	.1	.3	.1
FLARES								
National Guard Reserve	30.8	13.4	33.7	14.5	14.0	4.0	35.6	14.7
FUZES								
National Guard Reserve								
TOTAL PROCUREMENT OF AMMO, AIR FORCE								
	150.7		162.9		63.1		196.1	
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE								
	150.7		162.9		63.1		196.1	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
BUSES						
National Guard	3.0					
Reserve	.1					
AMBULANCES						
Reserve	.1					
LAW ENFORCEMENT VEHICLE						
Reserve	.2					
TRUCK, CARGO-UTILITY, 3/4T, 4						
National Guard	1.9			6.0		7.9
Reserve				.4		.6
TRUCK, CARGO-UTILITY, 3/4T, 4						
National Guard	1.7			1.5		1.7
Reserve				.1		.3
TRUCK MAINT/UTILITY/DELIVERY						
National Guard	3.2			5.0		3.7
Reserve	.6			.9		.9
HIGH MOBILITY VEHICLE (MYP)						
National Guard	3.1			1.4		5.7
Reserve						.7
ITEMS LESS THAN \$5,000,000						
National Guard	2.3			6.1		5.3
Reserve	.6			1.3		.6
HMMWV, ARMORED						
National Guard				.5		2.1
Reserve						.2
HMMWV, UP-ARMORED						
National Guard						.2
Reserve						.2
TRACTOR, A/C TOW, MB-4						
National Guard	2.1			.4		3.8
Reserve	.4			.5		.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM-----RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT								
BUSES								
National Guard Reserve								
AMBULANCES								
Reserve								
LAW ENFORCEMENT VEHICLE								
Reserve								
TRUCK, CARGO-UTILITY, 3/4T, 4								
National Guard Reserve	2.1	2.2	2.1	2.3	2.3	2.5	2.5	2.6
TRUCK, CARGO-UTILITY, 3/4T, 4								
National Guard Reserve				5.0				
TRUCK MAINT/UTILITY/DELIVERY								
National Guard Reserve	1.4	1.5	1.4	1.7	1.7	1.8	1.8	1.6
HIGH MOBILITY VEHICLE (MVP)								
National Guard Reserve	2.2	2.7	2.2	3.6	3.6	4.2	4.2	1.5
ITEMS LESS THAN \$5,000,000								
National Guard Reserve	9.9	12.3	9.9	15.7	15.7	16.6	16.6	3.4
HMMVV, ARMORED								
National Guard Reserve	2.3	2.9	2.3	2.9	2.9	2.9	2.9	.7
HMMVV, UP-ARMORED								
National Guard Reserve	.4	.4	.4	.4	.4	.4	.4	.4
TRACTOR, A/C TOW, MB-4								
National Guard Reserve	1.2	1.4	1.2	1.9	1.9	2.2	2.2	.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
TRACTOR, TOW, FLIGHTLINE						
National Guard		2.9		3.0		2.0
Reserve						.3
TRUCK HYDRANT FUEL						
National Guard	1.0					
Reserve	.3					
ITEMS LESS THAN \$5,000,000						
National Guard	3.9	2.3				6.5
Reserve	.6	.7				1.5
TRUCK, F/L 10,000 LB						
National Guard	.8	.6				1.3
Reserve	.4	.5				1.0
ITEMS LESS THAN \$5,000,000						
National Guard	.7	.6				2.2
Reserve	.5	.4				.1
TRUCK, DUMP						
National Guard		.7				3.1
RUNWAY SNOW REMOVAL & CLEANING						
National Guard	3.3	4.8				9.5
Reserve						2.4
ITEMS LESS THAN \$5,000,000						
National Guard		4.0				4.1
Reserve		.1				2.2
TOTAL VEHICULAR EQUIPMENT		33.7		41.9		70.8
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP						
INTELLIGENCE COMM EQUIP						
National Guard	.9	11.9				
NATIONAL AIRSPACE SYSTEM						
National Guard	10.0	10.0				3.9
Reserve	.8	.8				5.8
THEATER AIR CONTROL SYS IMPRO						
National Guard	1.6	1.6				10.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TRACTOR, TOW, FLIGHTLINE								
National Guard	.4	.5		.7		.8		.8
Reserve	.1	.2		.2		.3		.3
TRUCK HYDRANT FUEL								
National Guard	.4	.4		.3		.3		.3
Reserve	.2	.2		.2		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard	12.5	12.2		8.7		8.0		8.0
Reserve	5.5	2.0		.8		.8		.8
TRUCK, F/L 10,000 LB								
National Guard	2.2	2.7		3.6		4.2		4.2
Reserve	.4	.8		1.1		.4		.4
ITEMS LESS THAN \$5,000,000								
National Guard	1.0	1.2		.4		.7		.7
Reserve	.2	.3		.4				
TRUCK, DUMP								
National Guard	1.1	1.1		1.6		1.6		1.6
RUNWAY SNOW REMOVAL & CLEANING								
National Guard	13.7	13.1		13.0		14.7		14.7
Reserve	1.5	1.6		1.7		2.7		2.7
ITEMS LESS THAN \$5,000,000								
National Guard	4.4	2.1		.4		.2		.2
Reserve	2.3	.6						
TOTAL VEHICULAR EQUIPMENT	69.8	67.3		70.8		72.5		
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP								
INTELLIGENCE COMM EQUIP								
National Guard								
NATIONAL AIRSPACE SYSTEM								
National Guard		7.4		4.1		4.6		4.6
Reserve	5.5	2.5		4.5		9.5		9.5
THEATER AIR CONTROL SYS IMPRO								
National Guard	18.1	18.3		18.6		18.9		18.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
WEATHER OBSERVE/FORECAST						
National Guard		*		*		
Reserve		*		*		
AF GLOBAL COMMAND & CONTROL S						
National Guard		.6		.6		.5
Reserve		.6		.6		.5
COMBAT TRAINING RANGES						
National Guard		2.6		2.6		1.7
Reserve		.7		.7		.7
GCSS-AF FOS						
National Guard		1.1		1.1		.5
Reserve						.1
THEATER BATTLE MGT C2 SYS						
National Guard		1.5		1.5		1.6
Reserve		1.5		1.5		2.0
BASE INFORMATION INFRASTRUCTURE						
Reserve		.2		.2		11.1
DEFENSE MESSAGE SYSTEM (DMS)						
National Guard		1.1		1.1		1.1
Reserve		.3		.3		.3
NAVSTAR GPS SPACE						
National Guard						1.4
Reserve						1.2
TACTICAL C-E EQUIPMENT						
National Guard		20.0		20.0		20.0
CCITV/AUDIOVISUAL EQUIPMENT						
Reserve		.5		.5		1.0
BASE COMM INFRASTRUCTURE						
National Guard		16.7		26.9		29.1
ITEMS LESS THAN \$5,000,000						
National Guard		1.5		1.5		
Reserve		.2		.2		
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		62.3		83.6		93.7

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
WEATHER OBSERVE/FORECAST								
National Guard	4.0							
Reserve	2.6							.4
AF GLOBAL COMMAND & CONTROL S								
National Guard	.5			.5		.7		.7
Reserve	.5			.5		.7		.7
COMBAT TRAINING RANGES								
National Guard	1.7			1.7		1.7		1.7
Reserve	.7			.7		.7		.7
GCSS-AF FOS								
National Guard								
Reserve								
THEATER BATTLE MGT C2 SYS								
National Guard	10.1			10.4		10.4		10.4
Reserve	12.3			12.7		12.7		12.7
BASE INFORMATION INFRASTRUCTURE								
Reserve	.5			4.5		4.5		4.5
DEFENSE MESSAGE SYSTEM (DMS)								
National Guard	1.1			1.1		1.1		1.1
Reserve	.3			.3		.3		.3
NAVSTAR GPS SPACE								
National Guard	1.9			.2				
Reserve	1.7			.1				
TACTICAL C-E EQUIPMENT								
National Guard	20.0			20.0		20.0		20.0
CCTV/AUDIOVISUAL EQUIPMENT								
Reserve	1.0			1.0		.8		
BASE COMM INFRASTRUCTURE								
National Guard	30.5			31.2		31.8		32.5
ITEMS LESS THAN \$5,000,000								
National Guard								
Reserve								
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP	113.1		108.8		112.6		118.5	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP						
BASE/ALC CALIBRATION PACKAGE						
National Guard		.7		.6		.6
ITEMS LESS THAN \$5,000,000						*
National Guard		4.5		2.2		
Reserve		.4		.3		4.5
NIGHT VISION GOGGLES						
National Guard		.5		.3		.3
Reserve		.1		.1		.1
ITEMS LESS THAN \$5,000,000						
National Guard		2.2		1.1		3.1
Reserve		1.6		.4		.2
MECHANIZED MATERIAL HANDLING						
National Guard		.8		1.0		1.6
Reserve				.2		.6
ITEMS LESS THAN \$5,000,000						
National Guard		1.6		2.4		2.0
Reserve		.6		.8		.1
ITEMS LESS THAN \$5,000,000						
National Guard		1.4		2.4		3.3
Reserve		.1		.4		.1
PHOTOGRAPHIC EQUIPMENT						
National Guard		.4		1.4		.4
Reserve		.2		.4		.2
AIR CONDITIONERS						
National Guard		.3		2.2		.4
Reserve		.1		.5		.1
ITEMS LESS THAN \$5,000,000						
National Guard		6.9		3.1		6.0
Reserve		.7		.6		.8
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		23.1		20.4		24.2
TOTAL OTHER PROCUREMENT, AIR FORCE		119.1		145.9		188.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP								
BASE/ALC CALIBRATION PACKAGE								
National Guard		.7		.7		.7		.7
ITEMS LESS THAN \$5,000,000								
National Guard		.5		.6		.7		.7
Reserve		4.4		4.6		5.3		5.4
NIGHT VISION GOGGLES								
National Guard		.4		.3		1.3		1.3
Reserve		.2		.1		.6		.6
ITEMS LESS THAN \$5,000,000								
National Guard		1.4		1.4		1.5		1.5
Reserve		.4		.4		.4		.4
MECHANIZED MATERIAL HANDLING								
National Guard		.9		.9		4.2		4.2
Reserve		.1		.1		.5		.5
ITEMS LESS THAN \$5,000,000								
National Guard		3.9		4.0		4.1		4.2
Reserve		.5		.5		.5		.5
ITEMS LESS THAN \$5,000,000								
National Guard		3.1		3.2		3.2		3.3
Reserve		.4		.4		.4		.4
PHOTOGRAPHIC EQUIPMENT								
National Guard		.4		.4		.4		.4
Reserve		.2		.2		.2		.2
AIR CONDITIONERS								
National Guard		1.8		1.8		1.2		1.2
Reserve		.2		.2		.2		.2
ITEMS LESS THAN \$5,000,000								
National Guard		4.8		6.0		6.2		6.4
Reserve		.6		.7		.8		.8
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		25.0		26.5		32.3		33.0
TOTAL OTHER PROCUREMENT, AIR FORCE		207.9		202.6		215.7		224.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>						
ARMY RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
TOTAL ARMY RESERVE		9.8		44.8		
NAVY RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
TOTAL NAVY RESERVE		9.8		44.8		
MARINE CORPS RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
TOTAL MARINE CORPS RESERVE		9.8		44.8		
AIR FORCE RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
TOTAL AIR FORCE RESERVE		9.8		44.8		
TOTAL RESERVE EQUIPMENT		39.2		179.3		
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		31.9		108.9		
TOTAL ARMY NATIONAL GUARD		31.9		108.9		
AIR NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		31.9		108.9		
TOTAL AIR NATIONAL GUARD		31.9		108.9		
TOTAL NATIONAL GUARD EQUIPMENT		63.8		217.7		
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		103.0		397.0		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT
FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 01: RESERVE EQUIPMENT

ARMY RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL ARMY RESERVE								
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL NAVY RESERVE								
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL MARINE CORPS RESERVE								
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL AIR FORCE RESERVE								
TOTAL RESERVE EQUIPMENT								

BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT

ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT								
TOTAL ARMY NATIONAL GUARD								
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT								
TOTAL AIR NATIONAL GUARD								
TOTAL NATIONAL GUARD EQUIPMENT								
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT								

* ITEMS UNDER \$50,000

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